

Finolex Industries Ltd.

Volume Data

| Sr. No. | Particulars | Q2FY16 | Q3FY16 | Q4FY16 | Q1FY17 | Q2FY17 | Q3FY17 | Q4FY17 | Q1FY18 | Q2FY18 | Q3FY18 | Q4FY18 | Q1FY19 |
|----------|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 1 | Production in MT | | | | | | | | | | | | |
| a | PVC Resin | 38,815 | 67,892 | 80,147 | 59,756 | 40,937 | 83,266 | 67,143 | 63,805 | 34,528 | 81,839 | 82,672 | 52,757 |
| b | PVC pipes & fittings | 41,801 | 45,089 | 63,144 | 66,693 | 40,416 | 44,844 | 57,071 | 74,054 | 52,672 | 61,887 | 71,774 | 73,276 |
| 2 | Sales in MT | | | | | | | | | | | | |
| a | PVC Resin-External | 17,535 | 29,952 | 41,418 | 12,751 | 13,080 | 25,281 | 36,124 | 15,725 | 6,494 | 27,967 | 17,126 | 13,048 |
| | PVC Resin-Inhouse | 23,977 | 30,590 | 41,675 | 49,684 | 26,822 | 30,945 | 40,417 | 59,273 | 34,045 | 43,140 | 54,997 | 55,406 |
| | Total PVC | 41,512 | 60,542 | 83,093 | 62,435 | 39,902 | 56,226 | 76,541 | 74,998 | 40,539 | 71,107 | 72,123 | 68,454 |
| b | PVC Pipes | 37,194 | 39,163 | 63,387 | 62,255 | 34,218 | 37,652 | 59,865 | 68,171 | 43,032 | 56,842 | 66,753 | 73,065 |
| c | PVC Fittings | 3,494 | 3,282 | 4,306 | 3,870 | 4,048 | 3,314 | 4,117 | 3,347 | 4,214 | 4,672 | 5,005 | 4,571 |
| | Total Pipes and Fittings | 40,688 | 42,445 | 67,693 | 66,125 | 38,266 | 40,966 | 63,982 | 71,518 | 47,246 | 61,514 | 71,758 | 77,636 |
| | In MWH | | | | | | | | | | | | |
| 1 | Power generated | 39428 | 49602 | 46180 | 55,243 | 46,909 | 55,710 | 53,640 | 57,999 | 36,277 | 56,559 | 57,912 | 51,220 |